

**OHF Program Spending / Completion by Appropriation Year**

4/24/2026 \*\* As reported in the February Status Update Report

	# of programs funded*	# of programs OPEN	% still open	Total \$ of programs in Approp Bill *	% of the Bill spent/closed	Total awarded in OPEN Approps	Balance Left in the OPEN Approps	% left in open programs	Notes	Max End Date to R/E lands Acquired
<b>ML 2018</b>	43	2	5%	\$ 101,924,000	90%	\$ 3,843,000	\$ 1,231,900	32%	<b>1 Extension:</b> Lower Mississippi Pool 9 Backwater Floodplain (DNR) 2027; <b>Final Report Expected: 1 (Dakota County)</b>	2027
<b>ML 2019</b>	39	5	13%	\$ 115,447,000	88%	\$ 13,014,000	\$ 11,192,700	86%	<b>2 Extensions:</b> Big Rice Lake (DNR) 2026, Upper Mississippi (Lake Pepin) 2026; <b>Finishing up R/E: 3, IDP: 2, Final Report Expected: 1 (Dakota County)</b>	2028
<b>ML 2020</b>	40	8	20%	\$ 107,131,000	85%	\$ 29,361,000	\$ 22,252,700	76%	<b>3 Extensions:</b> Metro Big Rivers (MVT) 2026, Hennepin County (MLT) 2030, St. Louis (DNR) 2026. <b>Finishing R/E: 4; IDP: 1;</b>	2029
<b>ML 2021</b>	44	22	50%	\$ 116,453,000	81%	\$ 64,865,000	\$ 47,662,700	73%	<b>1 Extension:</b> St. Louis (DNR) 2027, <b>Finishing R/E: 9 ; IDP: 2, R/E only (2026): 10</b>	2029
<b>ML 2022</b>	42	39	93%	\$ 148,976,000	66%	\$ 139,360,000	\$ 89,500,600	64%	<b>2 closed:</b> Camp Ripley & Steig Woods; <b>1 Extension:</b> Daylighting Phalen Creek (2027); <b>AQ spent on 12 programs-</b> working on R/E; <b>AQ still open on 7 programs (2026), R/E only (2030): 10 programs (2027); IDP: 7 programs</b>	2030
<b>ML 2023</b>	44	43	98%	\$ 159,804,000	56%	\$ 157,243,000	\$ 87,275,600	56%	<b>1 closed:</b> Bone Lake; <b>AQ complete on 10 -</b> working on R/E , <b>AQ still open on 19 (2027), R/E only: 17 (2028)</b>	2031
<b>ML 2024</b>	47	47	100%	\$ 176,309,000	35%	\$ 176,309,000	\$ 61,035,400	35%	AQ complete in 2028, R/E 2029 +4 ( <b>see notes for details on those with accelerated accomplishments</b> )	2032
<b>ML 2025</b>	46	46	100%	\$ 151,458,000	11%	\$ 148,352,000	\$ 16,604,000	11%	AQ complete in 2029, R/E 2030 +4;	2033
<b>ML 2026</b>	49	49	100%	\$ 175,123,500	0%	\$ 173,155,000	\$ 173,155,000	100%	AQ complete in 2030, R/E 2031 +4;	2034
# open programs		<b>261</b>								

\* amounts will not align with bill total as CPL and admin programs are not included